| No. or Po | DSITIONS | Approved For Release 2005/07/12 : CIA-RDP82-00357R000800130017-6 |
|----------------|-------------|--|
| | FY 76 FY 77 | |
| GS-17 GS-16 | | |
| | | |
| GS-15 SPS | | CAREER SERVICE |
| TOTAL | | |
| 10186 | | GS-15 - GS-17 AND SPS POSITIONS EXPECTED TO BECOME VACANT |

| | GS- | 17 | GS- | 16 | GS | -15 | SP | S | Total Fiscal | by Year |
|------------------------------|-----|----|-----|----------|-----|-----|-----|---|-----------------|------------|
| | No. | % | No. | 0! 10 | No. | % | No. | % | No. | % |
| FY 76 Projections | · | | | | | | | | | |
| FY 76 Actual Vacancies | | | · | | | | | | | |
| FY: 77 | | | | | | | | | | |
| FY 78 | | | | | | | | | | |
| FY 79 | | | | | | | | | | |
| Total | | | | | | | | | | |

COMMENT: PERCENTAGES ARE OF THE TOTAL NUMBER OF POSITION OF THE GRADE, OR OF TOTAL POSITIONS, AS APPROPRIATE.

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CHART | A

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GS-15 - GS-17 AND SPS POSITIONS BECOMING VACANT LISTED BY CAREER SUB-GROUPS

COMMENT: PERCENTAGE SHOULD BE OF THE TOTAL GS-15 THROUGH GS-17 AND SPS POSITIONS OF THE CAREER SUB-GROUP.

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FY 77 PDP

CHART I B

CHART II A
EXECUTIVE DEVELOPMENTAL
ROSTER

ON DUTY STRENGTH

FY 76 FY 77

GS-15
GS-14
GS-13
TOTAL

____CAREER SERVICE REPORT

OFFICERS IN GRADES GS-13 - GS-15 IDENTIFIED FOR EXECUTIVE LEVEL DEVELOPMENT AND POTENTIAL ASSIGNMENT TO GS-15 - GS-17 OR SPS EXECUTIVE LEVEL POSITIONS

| | GS | -15 | GS-14 | | G | S-13 | Tota Fiscal | l by Year |
|---|-----|-----|-------|-----|-----|------|----------------|--------------|
| | No. | %** | No. | %** | No. | %** | No. | %** |
| FY 76 Goals | | | | | | | | |
| FY 76 Implementation of Plans* | | | | | | | | |
| FY 77 | | | | | | | | |
| FY 78 | | | | | | | | |
| FY 79 | | | | | | | | |
| Total No. of Individuals Iden. FY 77-79 | | | | | | | | |

COMMENT: * INCLUDE IN REPORT THE OFFICERS IDENTIFIED IN FY 76 PROGRAM WHO WERE ACTUALLY ASSIGNED TO EXECUTIVE POSITIONS AND/OR WHO BEGAN THE DEVELOPMENTAL TRAINING/ASSIGNMENTS PLANNED FOR THEM. THE PERCENTAGE IS OF THE TOTAL NUMBER IDENTIFIED FOR THIS PROGRAM IN THE GRADE INDICATED.

** PERCENTAGE IS OF TOTAL ODS EXCEPT AS INDICATED FOR FY 76 IMPLEMENTATION OF PLANS.

OFFICERS REFLECTED ON THIS CHART ARE LISTED BY NAME ON CHART VIII.

CONFIDENTIAL

GS-14 BACKGROUND SUPPLEMENT TO CHART IIA GS-13 GS-15 GS-14 GS-13 Total TOTAL GRADE LEVEL No. % No. 1 % No. | % Individuals on Executive Developmental Roster 1 Jul 75 (FY 76 PDP) Individuals on Executive Developmental Roster 1 Oct 76 (FY 77 PDP) COMPOSITION OF CURRENT EXECUTIVE DEVELOPMENTAL ROSTER (FY 77 PLANS) Promoted from Lower Grade & Retaining PDP Identification Lateral Entry - from Outside the Agency or Career Service Carry Over from FY 76 PDP in Same Grade Range 6 Result from New Review and Evaluation **TOTAL** 7 100 ACCOUNTING OF FY 76 EXECUTIVE DEVELOPMENTAL ROSTER Completed Training and/or Assigned to Executive Position Remained in PDP but at Higher Grade 10 Remined in PDP at Same Grade 11 Dropped from PDP; Stayed with Agency

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CAREER SERVICE REPORT

ON DUTY 'STRENGTH

12

13

14

15

Retired*

Resigned*

TOTAL

Other

FY 76

GS-15

COMMENT: FOR LINES 1 AND 2 PERCENTAGE IS OF TOTAL ON DUTY STRENGTH OF GRADE RANGE. FOR LINES 3 THROUGH 15 PERCENTAGE IS OF TOTAL EXECUTIVE DEVELOPMENTAL ROSTER FOR FY CONCERNED.

LINE 1 EQUALS LINE 15; LINE 2 EQUALS LINE 7.

* THESE NUMBERS WILL BE USED IN THE FY 77 APP.

100

CHART II A

SUPPLEMENT

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CHART II B

__CAREER SERVICE REPORT

OFFICERS IN GRADES GS-13 - GS-15 IDENTIFIED FOR EXECUTIVE LEVEL DEVELOPMENT AND POTENTIAL ASSIGNMENT TO GS-15 - GS-17 OR SPS EXECUTIVE LEVEL POSITIONS --CAREER SUB-GROUPS--

| Career Sub-Group | FY | 77 | FY | 78 | FY 7 | ' 9 | Tota | 1s |
|------------------|-----|----|-----|----|------|------------|------|----|
| | No. | % | No. | % | No. | % | No. | % |
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COMMENT: PERCENTAGE SHOULD BE OF THE TOTAL GS-13 - GS-15 ON DUTY STRENGTH OF THE CAREER SUB-GROUP.

CHART III A

_____CAREER SERVICE REPORT

EQUAL EMPLOYMENT OPPORTUNITY STATISTICS (Report of FY 76 Program)

IDENTIFIED ON EXECUTIVE DEVELOPMENTAL ROSTER - GS-13 - GS-15

| | | Blad | cks | Wo | men | Asian Ame | ricans | Hisp | anics |
|-----------------------|-------|------|-----|-----|-----|-----------|--------|------|-------|
| | | No. | % | No. | % | No. | % | No. | % |
| | GS-15 | | | | | | | | |
| FY 76 | GS-14 | | | | | | | | |
| Goals | GS-13 | | | | | | | | |
| | GS-15 | | | | | | | | |
| FY 76 Achievements | GS-14 | | | | | | | | |
| | GS-13 | | | | | | | | |

COMMENTS: Percentage will be of total number of individuals on the Executive Developmental Roster in the grade group. Women should be included in more than one column when appropriate.

THESE NUMBERS WILL BE USED IN THE FY 77 APP.

CHART III B

_____CAREER SERVICE REPORT

EQUAL EMPLOYMENT OPPORTUNITY STATISTICS

IDENTIFIED ON EXECUTIVE DEVELOPMENTAL ROSTER - GS-13 - GS-15

| | | Black | (S | Asian Ameri | cans | Hisp | anic | Wome | n |
|---|-------|-------|----|-------------|------|------|------|------|---|
| | | No. | % | No. | % | No. | % | No. | % |
| | GS-15 | | | | | | | | |
| FY 77 | GS-14 | | | | | | | | |
| | GS-13 | | | | | | | | |
| | GS-15 | | | | | | | | |
| FY 78 | GS-14 | | | | | | | | |
| | GS-13 | | | | | | | | |
| | GS-15 | | | | | | | | |
| FY 79 | GS-14 | | | | | | · · | | |
| | GS-13 | | | | | | | | |
| Total No. of Indiv. (dentified Above | | | | | | | | | |

COMMENT: Percentage will be of total number of individuals on the Executive Developmental Roster in the grade group. Women should be included in more than one column when appropriate.

Numbers for FY 77 WILL BE USED IN THE FY 77 APP.

CHART IV

CAREER SERVICE REPORT

OFFICERS (GS-15 - GS-17 and SPS) IDENTIFIED AS CANDIDATES FOR VACANT GS-15 - GS-17 and SPS EXECUTIVE LEVEL POSITIONS, I.E., EXECUTIVE LIST FROM CHART VII

| | GS | -17 | GS-16 | | GS-15 | | SP | S | тотл | AL. |
|--|-----|-----|-------|---|-------|---|-----|---|------|-----|
| | No. | % | No. | % | No. | % | No. | % | No. | % |
| FY 77 | | | | | | | | | | |
| FY 78 | | | | | | | | | | |
| FY 79 | | | | | | | | | | |
| Total No. of Individuals Identified Above | | | | | | | | | | |

COMMENT: PERCENTAGE IS OF THE TOTAL OFFICERS LISTED TO FILL FISCAL YEAR VACANCIES.

CHART V

CAREER SERVICE REPORT

SOURCES OF PROPOSED OFFICERS ON EXECUTIVE LIST AS CANDIDATES FOR GS-15 - GS-17 AND SPS EXECUTIVE LEVEL VACANCIES

| | | From wit | thin the Sub-Group | From with Career Se | nin the ervice | | nother Service | Exte | rnal | Total Candi- dates | Total Positions *** |
|--|---|----------|-----------------------|------------------------|-------------------|-----|-------------------|------|------|--------------------------|---------------------------|
| | | No. | % | No. | % | No. | % | No. | % | No. | No. |
| FY 76 Projections | 1 | | | | | | | | | | |
| FY 76 Actual Sources | 2 | | | | | | | | | | |
| FY 77* | 3 | | | | | | | | | | |
| FY 78* | 4 | | | | | | | | | | |
| FY 79* | 5 | | | | | | · | | | | |
| Total of ** Individuals Involved | 6 | | | | | | | | | | |

COMMENT:

NT: PERCENTAGE IS PERCENT OF TOTAL NUMBER OF CANDIDATES.

* IN LINES 3, 4 AND 5 AN INDIVIDUAL MAY COUNT AS A CANDIDATE IN SUCCESSIVE YEARS, I.E. IN EACH FY 77, 78, AND 79.

** IN LINE 6 COUNT EACH CANDIDATE ONLY ONCE.

^{***} POSITION LISTED ON CHART I A.

CHART VI EXECUTIVE DEVELOPMENTAL ROSTER

CAREER SERVICE REPORT

TRAINING - PDP CANDIDATES

| · | External | Internal | Rotation | Assignment | |
|---|----------|----------|-------------------------|-------------------------|--------|
| | , | | Intra Career Service | Inter Career Service | Totals |
| FY 76 Goals | | | | | |
| FY 76 Actual Number Trained or Assigned | | | | | |
| FY 77 | | | | | |
| FY 78 | | | | | |
| FY 79 | | | | | |
| Total | | | | | |

This form will be accompanied by an itemized Listing of the training courses planned and the number of officers to be enrolled by fiscal year.

These numbers for Lines 1-3 will also be reported in the FY 77 APP.

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CHART VII Executive List

IDENTIFICATION OF EXPECTED VACANT EXECUTIVE LEVEL POSITIONS (GS-15 - GS-17 and SPS) FY 77 - FY 79

LIST OF POSSIBLE CANDIDATES FOR THE ASSIGNMENT

| | Expect | ed Vacant Executive Level Positions in Grades GS-15 - GS-17 and SPS | Possible Replacem | ent Candi | dates | | | |
|---------|--------|--|--|-----------|-------|-------|-------|--|
| Year of | | Expected Vacancies (Individual Vacancy by Title or Number of Vacancies by Organ/Functional Categroy) | Names of Candidates and Current Positions | Grade | | | ement | Advance- ment Potentíal |
| | SP'S a | Vacancies by Organ/Functional Categroy) | | | tion | Mand. | Plan. | |
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CHART VIII
EXECUTIVE DEVELOPMENTAL
ROSTER

ROSTER OF INDIVIDUALS IDENTIFIED FOR EXECUTIVE LEVEL DEVELOPMENT - GS-13 - GS-15

TRAINING AND ASSIGNMENT PROJECTIONS

| Name and Grade of | Planned Substantive, Managerial and Prof Job Assignments, Experiences and Orien | essional tations | Planned Training (Within Career Service, O College, etc.) and Other Developmental | TR, External, Actions |
|-------------------------------|--|---------------------|--|--------------------------|
| Individual To Be Developed | Action(s) and Purpose(s) | When | Action(s) and Purpose(s) | When |
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